

House Bill 3693 Report

Annual kWh Consumption and Total Expenditures

Bell County Tax Appraisal District for year: 2023

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2023	17,880	\$1,717.52	\$707.03
February	2023	18,240	\$1,749.79	\$721.13
March	2023	18,600	\$1,763.62	\$735.23
April	2023	20,160	\$1,924.58	\$796.76
May	2023	26,159	\$2,288.92	\$1,033.80
June	2023	34,200	\$2,906.61	\$1,351.53
July	2023	31,560	\$2,778.70	\$1,247.98
August	2023	30,480	\$2,790.69	\$1,205.05
September	2023	27,960	\$2,493.99	\$1,105.22
October	2023	19,440	\$1,945.00	\$768.31
November	2023	15,960	\$1,617.70	\$630.74
December	2023	20,107	\$1,870.90	\$794.60
		280,746	\$25,848.02	\$11,097.35

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

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