

House Bill 3693 Report

Annual kWh Consumption and Total Expenditures

Bell County Tax Appraisal District

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2021	13,080	\$1,009.18	\$374.01
February	2021	15,840	\$1,104.38	\$452.95
March	2021	16,080	\$1,162.39	\$459.76
April	2021	19,680	\$1,333.02	\$562.65
May	2021	21,480	\$1,405.96	\$614.09
June	2021	32,040	\$1,900.49	\$915.95
July	2021	28,800	\$1,792.88	\$823.51
August	2021	30,000	\$1,863.71	\$857.86
September	2021	22,680	\$1,486.26	\$648.46
October	2021	18,120	\$1,258.49	\$518.05
November	2021	13,440	\$1,058.80	\$384.23
December	2021	15,000	\$1,137.34	\$428.82
		246,240	\$16,512.90	\$7,040.33

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

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