

House Bill 3693 Report

Annual kWh Consumption and Total Expenditures

Bell County Tax Appraisal District

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2020	14,280	\$1,016.18	\$320.81
February	2020	13,800	\$972.73	\$309.91
March	2020	16,680	\$1,143.90	\$374.52
April	2020	19,080	\$1,221.20	\$428.64
May	2020	26,520	\$1,585.70	\$595.52
June	2020	32,160	\$1,861.83	\$722.00
July	2020	33,720	\$1,933.32	\$757.55
August	2020	30,000	\$1,828.13	\$673.71
September	2020	19,560	\$1,313.84	\$439.19
October	2020	19,560	\$1,313.84	\$439.42
November	2020	14,040	\$1,050.24	\$315.28
December	2020	13,800	\$1,018.31	\$309.81
		253,200	\$16,259.23	\$5,686.34

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

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