

House Bill 3693 Report

Annual kWh Consumption and Total Expenditures

Bell County Tax Appraisal District

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2017	15,600	\$1,199.33	\$265.39
February	2017	16,080	\$1,220.83	\$272.82
March	2017	19,560	\$1,365.95	\$332.66
April	2017	20,640	\$1,455.96	\$350.80
May	2017	23,160	\$1,558.35	\$393.67
June	2017	31,560	\$2,038.39	\$536.36
July	2017	28,080	\$1,880.68	\$479.09
August	2017	27,600	\$1,853.64	\$470.23
September	2017	22,440	\$1,602.67	\$383.04
October	2017	16,560	\$1,281.70	\$281.55
November	2017	13,080	\$1,067.68	\$223.09
December	2017	11,880	\$979.39	\$202.57
		246,240	\$17,504.56	\$4,191.29

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

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