

TRUTH IN TAXATION SUMMARY

10/1/2018

TAXING UNIT	2018					
	ADOPTED TAX RATE (1)	M&O RATE (2)	DEBT RATE (3)	EFFECTIVE TAX RATE (4)	EFFECTIVE M&O RATE (5)	ROLLBACK TAX RATE (6)
BELL COUNTY	0.42120	0.33710	0.08410	0.412500	0.463900	0.585100
BARTLETT CITY	0.47380	0.26810	0.20570	0.481100	0.248300	0.473800
BELTON CITY	0.65980	0.56500	0.09480	0.651600	0.534700	0.672200
HARKER HEIGHTS CITY	0.67700	0.51930	0.15770	0.673400	0.892400	1.121400
HOLLAND CITY	0.58000	0.52730	0.05270	0.569800	0.418300	0.504400
KILLEEN CITY	0.74980	0.53530	0.21450	0.744900	0.631800	0.895900
MORGAN'S POINT CITY	0.64210	0.50850	0.13360	0.623100	0.484700	0.653100
NOLANVILLE CITY	0.52650	0.40650	0.12000	0.498600	0.376700	0.526800
ROGERS CITY	0.73480	0.43090	0.30390	0.734800	0.400400	0.736300
SALADO VILLAGE	0.62760	0.20910	0.41850	0.522300	0.202900	0.637600
TEMPLE CITY	0.66120	0.29820	0.36300	0.643400	0.485900	0.845200
TROY CITY	0.60250	0.47780	0.12470	0.583600	0.461000	0.622500
ACADEMY ISD	1.32670	1.04000	0.28670	1.281153	1.040097	1.326797
BARTLETT ISD	1.15468	1.04000	0.11468	1.183100	1.062020	1.176700
BELTON ISD	1.60300	1.17000	0.43300	1.528400	1.170000	1.603000
FLORENCE ISD	1.36000	1.17000	0.19000	1.261864	1.170000	1.378652
HOLLAND ISD	1.39000	1.04000	0.35000	1.376600	1.045000	1.395000
KILLEEN ISD	1.26000	1.04000	0.22000	1.096800	1.042000	1.262000
ROGERS ISD	1.33960	1.04000	0.29960	1.291800	1.040000	1.339600
TROY ISD	1.29020	1.04000	0.25020	1.236300	1.052900	1.303100
TEMPLE ISD	1.40000	1.12000	0.28000	1.363800	1.120000	1.440200
SALADO ISD	1.22380	1.04000	0.18380	1.161600	1.045100	1.228900
CENTRAL TX COLLEGE	0.13860	0.13860	0.00000	0.138600	0.138600	0.149600
TEMPLE COLLEGE	0.19795	0.14341	0.05454	0.194638	0.139486	0.205184
ROAD DISTRICT	0.02990	0.02990	0.00000	0.029000	0.029000	0.031300
ELM CREEK	0.03270	0.03270	0.00000	0.000000	0.033900	0.033900
DONAHOE CREEK	0.02000	0.02000	0.00000	0.000000	0.021800	0.021800
CLEARWATER UWCD	0.00383	0.00383	0.00000	0.000000	0.004024	0.004024
BELL COUNTY WCID# 6	0.03000	0.03000	0.00000	0.000000	0.031500	0.031500
TEMPLE HEALTH & BIO	0.01890	0.01890	0.00000	0.018900	0.018900	0.020400
BELL COUNTY MUNICIPAL UTILITY DISTRICT #1	0.85000	0.85000	0.00000	0.000000	0.000000	0.886000
BELL COUNTY MUNICIPAL UTILITY DISTRICT #2	0.95000	0.95000	0.00000	0.000000	0.000000	0.000000
BELL COUNTY WCID# 3	0.03800	0.03800	0.00000	0.000000	0.000000	0.000000

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(1 )The adopted tax rate is the tax rate adopted by the governing body of a taxing unit.

(2)The maintenance and operations rate is the component of the adopted tax rate of a taxing unit that will impose the amount of taxes needed to fund maintenance and operation expenditures of the unit for the following year.

(3)The debt rate is the component of the adopted tax rate of a taxing unit that will impose the amount of taxes needed to fund the unit's debt service for the following year.

(4)The effective tax rate is the tax rate that would generate the same amount of revenue in the current tax year as was generated by a taxing unit's adopted tax rate in the preceding tax year from property that is taxable in both the current tax year and the preceding tax year.

(5)The effective maintenance and operations rate is the tax rate that would generate the same amount of revenue for maintenance and operations in the current tax year as was generated by a taxing unit's maintenance and operations rate in the preceding tax year from property that is taxable in both the current tax year and

the preceding tax year.

(6)The rollback tax rate is the highest tax rate a taxing unit may adopt before requiring voter approval at an election. In the case of a taxing unit other than a school district, the voters by petition may require that a rollback election be held if the unit adopts a tax rate in excess of the unit's rollback tax rate. In the case of a school district, an election will automatically be held if the district wishes to adopt a tax rate in excess of the district's rollback tax rate.

TRUTH IN TAXATION SUMMARY

10/1/2017

TAXING UNIT	2017					
	ADOPTED TAX RATE (1)	M&O RATE (2)	DEBT RATE (3)	EFFECTIVE TAX RATE (4)	EFFECTIVE M&O RATE (5)	ROLLBACK TAX RATE (6)
BELL COUNTY	0.42120	0.33760	0.08360	0.404900	0.442100	0.561000
BARTLETT CITY	0.51680	0.26680	0.25000	0.516800	0.318900	0.595100
BELTON CITY	0.65980	0.55450	0.10530	0.646500	0.513600	0.659900
HARKER HEIGHTS CITY	0.67700	0.52850	0.14850	0.641600	0.857600	1.074700
HOLLAND CITY	0.58000	0.42580	0.15420	0.580100	0.394300	0.580000
KILLEEN CITY	0.74980	0.49330	0.25650	0.702700	0.556900	0.857400
MORGAN'S POINT CITY	0.64210	0.49960	0.14250	0.616300	0.467100	0.643500
NOLANVILLE CITY	0.49990	0.37770	0.12220	0.476100	0.367600	0.515920
ROGERS CITY	0.75360	0.41070	0.34290	0.753600	0.446300	0.824900
SALADO VILLAGE	0.53620	0.20910	0.32710	0.536200	0.203300	0.546600
TEMPLE CITY	0.67720	0.31420	0.36300	0.646800	0.464700	0.868600
TROY CITY	0.60250	0.47590	0.12660	0.582000	0.447900	0.610300
ACADEMY ISD	1.35330	1.04000	0.31330	1.312900	1.043900	1.357200
BARTLETT ISD	1.15468	1.04000	0.11468	1.082400	1.040420	1.155100
BELTON ISD	1.60300	1.17000	0.43300	1.373000	1.170000	1.603000
FLORENCE ISD	1.37000	1.17000	0.20000	1.292911	1.170000	1.395913
HOLLAND ISD	1.43500	1.04000	0.39500	1.151100	1.068100	1.463100
KILLEEN ISD	1.11000	1.04000	0.07000	1.048900	1.040800	1.110800
ROGERS ISD	1.34160	1.04000	0.30160	1.339700	1.040100	1.341700
TROY ISD	1.29020	1.04000	0.25020	1.249400	1.062800	1.313000
TEMPLE ISD	1.40000	1.12000	0.28000	1.379400	1.120000	1.442800
SALADO ISD	1.22380	1.04000	0.18380	1.183500	1.062600	1.246400
CENTRAL TX COLLEGE	0.13990	0.13990	0.00000	0.129700	0.129700	0.140000
TEMPLE COLLEGE	0.20470	0.14670	0.05800	0.202500	0.143100	0.212500
ROAD DISTRICT	0.02990	0.02990	0.00000	0.028600	0.028600	0.030800
ELM CREEK	0.03270	0.03270	0.00000	0.000000	0.033400	0.033400
DONAHOE CREEK	0.02000	0.02000	0.00000	0.000000	0.019600	0.019600
CLEARWATER UWCD	0.00385	0.00385	0.00000	0.000000	0.004004	0.004004
BELL COUNTY WCID# 6	0.03000	0.03000	0.00000	0.000000	0.030500	0.030500
TEMPLE HEALTH & BIO	0.01950	0.01950	0.00000	0.019800	0.019800	0.021300
BELL COUNTY MUNICIPAL UTILITY DISTRICT #1	0.85000	0.85000	0.00000	0.000000	0.000000	0.000000

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TRUTH IN TAXATION SUMMARY

10/1/2016

TAXING UNIT	2016					
	ADOPTED TAX RATE (1)	M&O RATE (2)	DEBT RATE (3)	EFFECTIVE TAX RATE (4)	EFFECTIVE M&O RATE (5)	ROLLBACK TAX RATE (6)
BELL COUNTY	0.42120	0.32990	0.09130	0.414800	0.446900	0.573900
BARTLETT CITY	0.58010	0.35810	0.22200	0.580100	0.166000	0.401200
BELTON CITY	0.65980	0.53930	0.12050	0.645700	0.507000	0.668000
HARKER HEIGHTS CITY	0.67700	0.51980	0.15720	0.668300	0.898800	1.127900
HOLLAND CITY	0.64810	0.44060	0.20750	0.637200	0.409300	0.648100
KILLEEN CITY	0.74980	0.44670	0.30310	0.736800	0.629900	0.983300
MORGAN'S POINT CITY	0.64210	0.48670	0.15540	0.625000	0.462500	0.654900
NOLANVILLE CITY	0.50200	0.38780	0.11420	0.503800	0.376800	0.521100
ROGERS CITY	0.78970	0.46770	0.32200	0.789700	0.476500	0.836600
SALADO VILLAGE	0.54190	0.19990	0.34200	0.329600	0.194200	0.551700
TEMPLE CITY	0.65720	0.31420	0.34300	0.624600	0.469100	0.849600
TROY CITY	0.60250	0.46350	0.13900	0.576400	0.446500	0.621200
ACADEMY ISD	1.35330	1.04000	0.31330	1.309600	1.044100	1.357400
BARTLETT ISD	1.15468	1.04000	0.11468	1.118700	1.060320	1.175000
BELTON ISD	1.44000	1.17000	0.27000	1.372800	1.170000	1.440000
FLORENCE ISD	1.37000	1.17000	0.20000	1.289800	1.170000	1.403000
HOLLAND ISD	1.24850	1.04000	0.20850	1.186200	1.040000	1.248500
KILLEEN ISD	1.12600	1.04000	0.08600	1.102000	1.040000	1.126000
ROGERS ISD	1.40000	1.04000	0.36000	1.294400	1.040000	1.400000
TROY ISD	1.31020	1.04000	0.27020	1.282900	1.040000	1.310200
TEMPLE ISD	1.40000	1.12000	0.28000	1.395400	1.120000	1.403500
SALADO ISD	1.22380	1.04000	0.18380	1.252400	1.076600	1.260400
CENTRAL TX COLLEGE	0.13660	0.13660	0.00000	0.134300	0.134300	0.145000
TEMPLE COLLEGE	0.20570	0.14540	0.06030	0.207500	0.134600	0.205600
ROAD DISTRICT	0.02990	0.02990	0.00000	0.029400	0.029700	0.032000
ELM CREEK	0.03270	0.03270	0.00000	0.000000	0.034000	0.034000
DONAHOE CREEK	0.02000	0.02000	0.00000	0.000000	0.020500	0.020500
CLEARWATER UWCD	0.00392	0.00392	0.00000	0.000000	0.004121	0.004121
BELL COUNTY WCID# 6	0.03000	0.03000	0.00000	0.000000	0.000000	0.000000
TEMPLE HEALTH & BIO	0.02000	0.02000	0.00000	0.022400	0.022400	0.024100
BELL COUNTY MUNICIPAL UTILITY DISTRICT #1	0.85000	0.85000	0.00000	0.000000	0.000000	0.000000

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TRUTH IN TAXATION SUMMARY

10/1/2015

TAXING UNIT	2015					
	ADOPTED TAX RATE (1)	M&O RATE (2)	DEBT RATE (3)	EFFECTIVE TAX RATE (4)	EFFECTIVE M&O RATE (5)	ROLLBACK TAX RATE (6)
BELL COUNTY	0.42120	0.32560	0.09560	0.413700	0.450500	0.582100
BARTLETT CITY	0.57820	0.16550	0.41270	0.578200	0.211800	0.641400
BELTON CITY	0.65980	0.53320	0.12660	0.645200	0.517800	0.685800
HARKER HEIGHTS CITY	0.67700	0.51740	0.15960	0.662600	0.877900	1.107700
HOLLAND CITY	0.6518	0.41870	0.23310	0.610300	0.387700	0.651800
KILLEEN CITY	0.74980	0.49380	0.25600	0.740000	0.664000	0.973100
MORGAN'S POINT CITY	0.64210	0.47520	0.16690	0.628900	0.453800	0.657000
NOLANVILLE CITY	0.50540	0.37810	0.12730	0.493000	0.354600	0.510200
ROGERS CITY	0.80900	0.48820	0.32080	0.809000	0.573900	0.940600
SALADO VILLAGE	0.33950	0.19990	0.13960	0.185200	0.185200	0.339600
TEMPLE CITY	0.62980	0.32340	0.30640	0.572000	0.472900	0.817100
TROY CITY	0.60250	0.46680	0.13570	0.602500	0.466800	0.653000
ACADEMY ISD	1.35330	1.04000	0.31330	1.446000	1.040000	1.353300
BARTLETT ISD	1.15468	1.04000	0.11468	1.099500	1.048020	1.162700
BELTON ISD	1.44000	1.17000	0.27000	1.376400	1.170000	1.455400
FLORENCE ISD	1.35000	1.17000	0.18000	1.282562	1.170000	1.416283
HOLLAND ISD	1.26000	1.04000	0.22000	1.172700	1.069000	1.289000
KILLEEN ISD	1.12800	1.04000	0.08800	1.091800	1.041600	1.129600
ROGERS ISD	1.38000	1.04000	0.34000	1.237700	1.040000	1.380000
TROY ISD	1.33170	1.04000	0.29170	1.285900	1.051900	1.343600
TEMPLE ISD	1.36000	1.12000	0.24000	1.123700	1.120000	1.360000
SALADO ISD	1.27550	1.04000	0.23550	1.240100	1.040000	1.275500
CENTRAL TX COLLEGE	0.13660	0.00000	0.13660	0.134800	0.134800	0.145500
TEMPLE COLLEGE	0.21000	0.14830	0.06170	0.201500	0.138900	0.211700
ROAD DISTRICT	0.02990	0.02990	0.00000	0.029300	0.029300	0.031600
ELM CREEK	0.03270	0.03270	0.00000	0.000000	0.034200	0.034200
DONAHOE CREEK	0.02000	0.02000	0.00000	0.000000	0.020900	0.020900
CLEARWATER UWCD	0.00395	0.00395	0.00000	0.000000	0.004100	0.004100
TEMPLE HEALTH & BIO	0.02220	0.02220	0.00000	0.022300	0.022300	0.024000
BELL COUNTY MUNICIPAL UTILITY DISTRICT #1	0.85000	0.85000	0.00000	0.000000	0.000000	0.000000

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TRUTH IN TAXATION SUMMARY

10/1/2014

TAXING UNIT	2014					
	ADOPTED TAX RATE (1)	M&O RATE (2)	DEBT RATE (3)	EFFECTIVE TAX RATE (4)	EFFECTIVE M&O RATE (5)	ROLLBACK TAX RATE (6)
BELL COUNTY	0.42120	0.33000	0.09120	0.418100	0.449500	0.574600
BARTLETT CITY	0.57910	0.21220	0.36690	0.579100	0.213400	0.597300
BELTON CITY	0.65980	0.54250	0.11730	0.640200	0.520400	0.679100
HARKER HEIGHTS CITY	0.67700	0.51670	0.16030	0.690000	0.860100	1.089200
HOLLAND CITY	0.63300	0.40210	0.23090	0.618000	0.378600	0.639700
KILLEEN CITY	0.74980	0.52290	0.22690	0.749800	0.659600	0.940400
MORGAN'S POINT CITY	0.64210	0.46330	0.17880	0.637200	0.463300	0.674000
NOLANVILLE CITY	0.50540	0.36350	0.14190	0.507700	0.362200	0.533000
ROGERS CITY	0.81760	0.58000	0.23760	0.817600	0.580000	0.886400
SALADO VILLAGE	0.18100	0.18100	0.00000	0.115800	0.115800	0.125000
TEMPLE CITY	0.58640	0.33000	0.25640	0.574200	0.506700	0.782100
TROY CITY	0.57900	0.44870	0.13030	0.540500	0.415500	0.579000
MOODY ISD	1.34130	1.04000	0.30130	1.341300	1.074400	1.375700
ACADEMY ISD	1.48160	1.04000	0.44160	1.499000	1.040000	1.481600
BARTLETT ISD	1.15468	1.04000	0.11468	1.117900	1.040000	1.147200
BELTON ISD	1.44000	1.17000	0.27000	1.418000	1.170000	1.440000
FLORENCE ISD	1.33000	1.17000	0.16000	1.230114	1.170000	1.330500
HOLLAND ISD	1.26000	1.04000	0.22000	1.202300	1.054700	1.274700
KILLEEN ISD	1.12800	1.04000	0.08800	1.128700	1.041400	1.129400
ROGERS ISD	1.34000	1.04000	0.30000	1.286700	1.041200	1.341200
TROY ISD	1.33170	1.04000	0.29170	1.285800	1.042300	1.334000
TEMPLE ISD	1.36000	1.12000	0.24000	1.334100	1.120000	1.384500
SALADO ISD	1.29140	1.04000	0.25140	1.269100	1.040000	1.291400
CENTRAL TX COLLEGE	0.13660	0.13660	0.00000	0.136600	0.136600	0.147500
TEMPLE COLLEGE	0.20650	0.15050	0.05600	0.199600	0.120500	0.181500
ROAD DISTRICT	0.02990	0.02990	0.00000	0.029700	0.029700	0.032000
ELM CREEK	0.03270	0.03270	0.00000	0.000000	0.034800	0.034800
DONAHOE CREEK	0.02000	0.02000	0.00000	0.000000	0.021000	0.021000
CLEARWATER UWCD	0.00400	0.00400	0.00000	0.000000	0.004200	0.004200
TEMPLE HEALTH & BIO	0.02250	0.02250	0.00000	0.022500	0.022700	0.024500
BELL COUNTY MUNICIPAL UTILITY DISTRICT #1	0.85000	0.85000	0.00000	0.000000	0.000000	0.000000

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(1 )The adopted tax rate is the tax rate adopted by the governing body of a taxing unit.

(2)The maintenance and operations rate is the component of the adopted tax rate of a taxing unit that will impose the amount of taxes needed to fund maintenance and operation expenditures of the unit for the following year.

(3)The debt rate is the component of the adopted tax rate of a taxing unit that will impose the amount of taxes needed to fund the unit's debt service for the following year.

(4)The effective tax rate is the tax rate that would generate the same amount of revenue in the current tax year as was generated by a taxing unit's adopted tax rate in the preceding tax year from property that is taxable in both the current tax year and the preceding tax year.

(5)The effective maintenance and operations rate is the tax rate that would generate the same amount of revenue for maintenance and operations in the current tax year as was generated by a taxing unit's maintenance and operations rate in the preceding tax year from property that is taxable in both the current tax year and

the preceding tax year.

(6)The rollback tax rate is the highest tax rate a taxing unit may adopt before requiring voter approval at an election. In the case of a taxing unit other than a school district, the voters by petition may require that a rollback election be held if the unit adopts a tax rate in excess of the unit's rollback tax rate. In the case of a school district, an election will automatically be held if the district wishes to adopt a tax rate in excess of the district's rollback tax rate.